

GENERAL FUND PROPOSED FEES AND CHARGES 2027/28

Service	Details	2026/27 Fee	2027/28 Proposed Fee	2027/28 Proposed Increase (£)	2027/28 Proposed Increase (%)	Budget Increase (from fee proposals)	Options considered/Rationale
Off Street Parking							
New Town:	<u>7am-7pm (6am-7pm at St Georges only) :</u>						
	Mon-Saturday up to 30 Mins (St Georges & Westgate only)	£1.20	£1.20	£0.00	0.00%		Price frozen for 2027/28
	Mon-Saturday up to 1 hour	£2.30	£2.30	£0.00	0.00%		Price frozen for 2027/28
	Mon-Saturday up to 2 hours	£3.50	£3.70	£0.20	5.71%		
	Mon-Saturday up to 3 hours	£4.70	£4.80	£0.10	2.13%		
	Mon-Saturday up to 5 Hours	£6.00	£6.20	£0.20	3.33%		
	Mon-Saturday Over 5 Hours (St Georges)	£7.10	£7.30	£0.20	2.82%		
	Mon-Saturday Over 5 Hours (Forum/Westgate)	£7.10	£7.30	£0.20	2.82%		
	Sunday	£2.50	£2.60	£0.10	4.00%		
Short Stay (Westgate/Forum/St G)	Night Parking 7pm to 7am (6am for St G)	£2.60	£2.60	£0.00	0.00%		
Total Short Stay						£33,710	
	Mon-Fri entry before 8.30am to 6pm	£10.50	£10.70	£0.20	1.90%		
	Mon-Fri entry after 8.30am to 6pm	£7.10	£7.50	£0.40	5.63%		
	Mon-Sat 6am-7pm (Southgate Only)	£7.10	£7.30	£0.20	2.82%		
	Saturday 6am - 6pm	£7.10	£7.30	£0.20	2.82%		
	Sunday	£2.60	£2.70	£0.10	3.85%		
	Night Parking (7pm to 6am or 6pm - 6am)	£2.60	£2.70	£0.10	3.85%		
	Sunday (Southgate Only)	£2.60	£2.60	£0.00	0.00%		
(Swingate/Daneshill/Southgate)	Night Parking (7pm to 6am or 6pm - 6am) - Southgate Only)	£2.60	£2.60	£0.00	0.00%		
Total Long Stay						£4,710	
Railways	Mon-Sat up to 6 hours	£7.80	£8.00	£0.20	2.56%		
	Mon- Sat 6-24 hours (Proposed new time band)	£12.00	£12.50	£0.50	4.17%		
Railways	Sunday	£4.50	£4.50	£0.00	0.00%		
Total Railways						£36,830	
Season Tickets	New Town (price per month)	£100.00	£100.00	£0.00	0.00%		Price frozen to ensure Season ticket is attractive than PAYG
	Railway (price per month)	£175.00	£175.00	£0.00	0.00%		
	Blue Badge Holders (Season Ticket, price per Annum)	£65.00	£0.00	(£65.00)	(100.00%)		Blue Badge Annual Season Ticket price removed for 2027/28
Blue Badge Holders Season Ticket - Admin Fee	All car parks, excludes railways (price per annum)		£30.00				Admin fee introduced to cover Blue Badge handling cost (excluding railways)
	Railway* (price per annum) *This can be used in all car parks		£65.00				Blue Badge price for Railways but can be used in all car parks
Season Tickets						-£2,740	
New Town Total						£72,510	
Old Town:							
Primett Rd North	<u>Monday - Saturday 0600-1600 hours</u>						
	up to one hour	£1.50	£1.50	£0.00	0.00%		Price frozen for 2027/28
	up to two hours	£2.10	£2.20	£0.10	4.76%		

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	up to three hours	£3.00	£3.10	£0.10	3.33%		
	Up to five hours	£4.00	£4.20	£0.20	5.00%		
	More than five hours	£4.00	£4.20	£0.20	5.00%		
	Evenings (Mon-Sat) (4pm to 6am)	£1.10	£1.20	£0.10	9.09%		
	Sundays (6am-Mon 6am)	£1.10	£1.10	£0.00	0.00%		
Primett Rd South	<u>Monday-Friday</u>						
	0600-1600hrs	£4.00	£4.20	£0.20	5.00%		
	1600-0600hrs	£1.10	£1.20	£0.10	9.09%		
	<u>Saturday 0600-1600:</u>						
	up to one hour	£1.50	£1.50	£0.00	0.00%		Price frozen for 2027/28
	up to two hours	£2.10	£2.10	£0.00	0.00%		Price frozen for 2027/29
	up to three hours	£3.00	£3.10	£0.10	3.33%		
	More than three hours	£4.00	£4.10	£0.10	2.50%		
	<u>Saturday 4pm-Monday 6am</u>	£1.10	£1.20	£0.10	9.09%		
Church Lane North	<u>Mon-Sat 0600-1600hrs</u>						
	up to one hour	£1.50	£1.50	£0.00	0.00%		Price frozen for 2027/28
	up to two hours	£2.10	£2.20	£0.10	4.76%		
	up to three hours	£3.00	£3.10	£0.10	3.33%		
	More than three hours	£4.00	£4.20	£0.20	5.00%		
	<u>Saturday 4pm-Monday 6am</u>	£1.10	£1.10	£0.00	0.00%		
Season Tickets	Old Town (price per month)	£55.00	£55.00	£0.00	0.00%		Price frozen to bring the season ticket effective discount over daily pricing (for 5 days a week every week of the year) to 35% in line with New Town.
Old Town Total						£9,950	
Business Tokens/ Commercial Income						£0	
Loss of income due to price increase					20.00%	-£16,500	
Off Street Parking Total:						£65,960	

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On Street Parking							
	up to 30 mins	£1.25	£1.25	£0.00	0.00%		Price frozen for 2027/28
	Up to 1 Hour	£2.50	£2.50	£0.00	0.00%		Price frozen for 2027/28
	Up to 2 Hours	£3.80	£3.80	£0.00	0.00%		Price frozen for 2027/28
	Up to 3 Hours	£5.00	£5.00	£0.00	0.00%		Price frozen for 2027/28
	Up to 4 Hours	£6.50	£6.50	£0.00	0.00%		Price frozen for 2027/28
	Up to 5 Hours	£8.00	£8.00	£0.00	0.00%		Price frozen for 2027/28
	Over 5 hours	£14.00	£14.00	£0.00	0.00%		Price frozen for 2027/28
Town Centre	up to 2 hrs	£0.00	£0.00	£0.00	0.00%		Most park visitors stay for less than two hours and will therefore be unaffected by the proposed changes. Blue Badge holders remain exempt from charges. The new three-hour charging band is expected to mainly affect longer-stay users, such as commuters, some Bowls Club members and those using the car park as an alternative to residential parking, while maintaining access for the majority of park users.
King George V	up to 3 hrs	£0.00	£1.00	£1.00	100.00%		
Pay & Display	up to 4 hrs	£1.80	£2.00	£0.20	11.11%		
	up to 5 hrs	£4.90	£5.00	£0.10	2.04%	£0	
Corey's Mill Lane	up to 1 hr	£2.30	£2.40	£0.10	4.35%		Demand for parking near the hospital remains high, particularly at peak times, which can contribute to congestion as drivers wait for spaces to become available. The proposed increase in charges is intended to help manage demand and promote the availability of parking spaces. The proposed charges remain competitive when benchmarked against Lister Hospital, which charges £4.10 for up to one hour, £6 for up to two hours and £8.20 for up to three hours following an initial 20-minute free parking period.
Pay & Display	up to 2 hrs	£3.60	£3.90	£0.30	8.33%		
	up to 3 hrs (max stay)	£5.40	£5.90	£0.50	9.26%	£30,130	
Old Town Parking Permits	First Permit	£45.00	£48.00	£3.00	6.67%		Requires 21 day notice in press plus time to implement
(Zone OT)	Second Permit	£71.00	£75.00	£4.00	5.63%		Requires 21 day notice in press plus time to implement
	Third Permit	£97.00	£103.00	£6.00	6.19%		Requires 21 day notice in press plus time to implement
	First Permit	£56.00	£61.00	£5.00	8.93%		Requires 21 day notice in press plus time to implement
	Second Permit	£82.00	£88.00	£6.00	7.32%		Requires 21 day notice in press plus time to implement
	Third Permit	£108.00	£115.00	£7.00	6.48%		Requires 21 day notice in press plus time to implement
	Fourth Permit	£134.00	£142.00	£8.00	5.97%		Requires 21 day notice in press plus time to implement
Burymead Parking Permits (Zone B)	20 visitor vouchers	£15.00	£20.00	£5.00	33.33%		Requires 21 day notice in press plus time to implement
	First Permit	£68.00	£68.00	£0.00	0.00%		

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Ingleside Drive (Zone ID)	Second Permit	£94.00	£94.00	£0.00	0.00%		
(New PPA Start June 25)	Third Permit	£120.00	£120.00	£0.00	0.00%		
	20 visitor vouchers	£20.00	£20.00	£0.00	0.00%	£1,260	
	H Bar Marking Application fee	£40.00	£40.00	£0.00	0.00%		Price frozen as currently in line with other councils
	H Bar Marking Fee	£110.00	£110.00	£0.00	0.00%		Price frozen as currently in line with other councils
	Suspension Application Fee	£125.00	£130.00	£5.00	4.00%		The proposed increase is designed to encourage the timely completion of works, reducing inconvenience and disruption for residents
	Parking Bay Suspension (per additional bay)	£22.00	£24.00	£2.00	9.09%	£1,640	
On Street Parking Total						£33,030	
Highways & Engineers							
Street Naming/Numbering							
	First Dwelling Numbering	£150.00	£155.00	£5.00	3.33%		
	Next ten dwellings (per dwelling)	£76.00	£80.00	£4.00	5.26%		
	All further dwellings	£39.00	£40.00	£1.00	2.56%		
	Naming of a building (e.g. block of flats)	£315.00	£325.00	£10.00	3.17%		
	Naming of new street	£350.00	£365.00	£15.00	4.29%		
	Change of house name (or adding alias)	£120.00	£125.00	£5.00	4.17%		
	Commercial numbering first unit	£390.00	£400.00	£10.00	2.56%		
	Commercial numbering further units	£195.00	£200.00	£5.00	2.56%		
Town Centre Charges							
Parking bay Suspension Charges *After 4 weeks, weekly fee is reduced by 5%; after 13 weeks, weekly fee is reduced by 20%; after 26 weeks, weekly fee reduced by 35%; after 52 weeks, weekly fee reduced by 50%	Suspension fee (per week, up to 5 bays/30m)*	£210 / £242	£216 / £249	£6.00 / £7.00	2.88%		
	Additional bay / 6 meters (per week)*	£6.00	£6.20	£0.20	3.33%		
	Week 1	£20.00	£21.00	£1.00	5.00%		
	Weeks 2-8	£22.00	£23.00	£1.00	4.55%		
	Weeks 9-16	£25.00	£26.00	£1.00	4.00%		

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Per bay per day (from 5m for bays parallel to the edge of the carriageway) *Daily loss of parking income in addition to the above charges	Weeks 17+	£29.00	£30.00	£1.00	3.45%		
	Pay and Display & controlled parking zones*	POA	POA	-	-		
	Overstay charge – per bay per day	£50.00	£52.00	£2.00	4.00%		
	Application Fee	£120.00	£124.00	£4.00	3.33%		
Traffic Regulation Orders (TTRO)/Permanent Traffic Regulations (PTRO)	TTRO/PTRO	£2,000.00	£2,200.00	£200.00	10.00%		The proposed 10% increase reflects additional costs associated with the introduction of digital Traffic Regulation Order (TRO) software, which will support the more efficient administration and management of the service.
	Emergency TTRO	£1,200.00	£1,350.00	£150.00	12.50%		
Street Development Agreement	Application Fee	£750.00	£773.00	£23.00	3.07%		
Land Rental Charges Zone A : Town Square, Queensway North, Danestrete North including for the Arrival Square (from Mecca Bingo to the Leisure Centre) - <i>per m² per week</i>	Weeks 0-26	£2.50	£2.60	£0.10	4.00%		
	Weeks 27-52	£2.75	£2.80	£0.05	1.82%		
	Weeks 53+	£3.00	£3.10	£0.10	3.33%		
Zone B : The Forum, Queensway South, Danestrete South, Swingate and Danesgate - <i>per m² per week</i>	Weeks 0-26	£2.15	£2.20	£0.05	2.33%		
	Weeks 27-52	£2.40	£2.50	£0.10	4.17%		
	Weeks 53+	£2.65	£2.70	£0.05	1.89%		
Zone C: All other town centre roads and footways - <i>per m² per week</i>	Weeks 0-26	£1.90	£2.00	£0.10	5.26%		
	Weeks 27-52	£2.10	£2.20	£0.10	4.76%		
	Weeks 53+	£2.30	£2.40	£0.10	4.35%		
Land Rental Charges	Application Fee	£150.00	£154.50	£4.50	3.00%	£570	
Street Hoarding Licences	Hoarding/Scaffold Licence (per week/50m)	£60.00	£62.00	£2.00	3.33%		
	Application Fee	£110.00	£115.00	£5.00	4.55%		
	Crane Licence	£2,800.00	£2,900.00	£100.00	3.57%		
	Skip Licence (per fortnight)	£54.00	£56.00	£2.00	3.70%	£830	
External Works (e.g. Other LAs)							

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Examples of Hourly Charge out rate for staff time (VAT to be added)	Engineering Services Manager	£85.00	£88.00	£3.00	3.53%		
	Principal Engineer	£80.00	£83.00	£3.00	3.75%		
	Traffic & Parking Enforcement Manager	£76.00	£79.00	£3.00	3.95%		
	Engineer	£60.00	£62.00	£2.00	3.33%		
	Inspector	£57.00	£59.00	£2.00	3.51%	£820	
Highways & Engineers Total						£2,220	
Garages:							
Prices shown are "NET" of VAT. Housing Tenants generally do not pay VAT but other customers do pay VAT, meaning the actual weekly increase for a Category A garage would be 60p. Around 2/3rd of all customers do pay VAT.	Standard Garage (Category A)	£15.00	£15.50	£0.50	3.33%	£80,410	Demand for garages remains strong, with 94% of Category A sites operating at over 80% occupancy.
	Standard Garage (Category B)	£13.92	£14.35	£0.43	3.09%	-£36,160	Around 25% of garages within this category are currently vacant, indicating lower levels of demand. The proposed increase maintains the weekly charge below the £15 threshold, ensuring a clear distinction remains between higher-demand Category A garages and Category B garages.
	Standard Garage (Category C)	£13.07	£13.50	£0.43	3.29%	£7,190	Smaller increase to stimulate demand within this category
	Road Facing Garages	£17.13	£17.70	£0.57	3.33%	£31,570	A higher increase has been applied to reflect the added benefit of a parking space located directly in front of the garage.
	Bubble	£7.25	£7.50	£0.25	3.45%	£1,550	Still make this the lowest priced garage across the stock & clear distinction compared with other sizes
	Large A	£15.50	£0.00	(£15.50)	(100.00%)	£0	A higher charging category has been applied to these larger garage units to better reflect their size and value. The "Large A" and "Large Wide B" categories have also been removed as no garages currently fall within these classifications.
	Large B	£15.07	£15.60	£0.53	3.52%	£30	
	Large Wide A	£15.61	£16.15	£0.54	3.46%	-£1,120	
	Large Wide B	£15.28	£0.00	(£15.28)	(100.00%)	£0	
	Premium Garage	£18.57	£19.20	£0.63	3.39%	£2,800	The largest increase has been applied to reflect the larger size and newer nature of these units, which generally offer space for both vehicle parking and storage.
	Premium Wide	£25.56	£26.50	£0.94	3.68%	£1,430	
	Premium Road facing	£20.99	£21.75	£0.76	3.62%	£10,370	
Commercial	Standard Commercial	£18.84	£19.50	£0.66	3.50%	£480	The largest increase has been applied to reflect the strong demand for these garages, which are currently 100% occupied and are generally re-let quickly when they become available.
	Commercial Large 1	£26.63	£27.50	£0.87	3.27%	-£1,250	
	Commercial Large 1 Road Facing	£27.17	£28.20	£1.03	3.79%	£160	
	Commercial Large 2	£22.28	£23.00	£0.72	3.23%	£710	
	Commercial Large 2 Road Facing	£23.09	£23.70	£0.61	2.64%	£60	
	Commercial 3	£82.59	£85.00	£2.41	2.92%	£130	
	Commercial 4	£42.49	£44.00	£1.51	3.55%	-£8,760	
	Commercial 5	£56.58	£58.50	£1.92	3.39%	£100	
Freeholder Charges	Cleansing, Weeding and Sweeping (Exc. VAT)	£14.49	POA	-	-	£14,960	The 2027/28 charge is yet to be confirmed and will be determined through the budget-setting process, taking into account pay award assumptions and operational time allocations required to deliver the service.
Garages Total			Average increase	-7%		£104,660	
Indoor Market							
	Indoor Market				3%	£8,640	
Indoor Market Total						£8,640	

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Bulky Waste:							
	Up to 3 Items	£51.00	£53.00	£2.00	3.92%		
	Per additional item above 3 (max 10)	£14.00	£14.00	£0.00	0.00%		
	Cancellation Fee	£12.00	£12.00	£0.00	0.00%		
Bulky Waste Total:						£2,480	
Trade Refuse:							
	Refuse 1100L bin, weekly collection - Inside Stevenage	£23.95	£23.95	£0.00	0.00%		Price frozen for 2027/28
	Refuse 1100L bin, weekly collection, Outside Stevenage	£24.45	£24.45	£0.00	0.00%		
	Paper/Cardboard (Fibre) 1100L bin, fortnightly collection - Inside	£13.00	£13.00	£0.00	0.00%		
	Paper/Cardboard (Fibre) 1100L bin, fortnightly collection Inside S	£14.00	£14.00	£0.00	0.00%		
	25 TRADE SACKS	£74.70	£74.70	£0.00	0.00%		
	50 TRADE SACKS	£139.90	£139.90	£0.00	0.00%		
	75 TRADE SACKS	£192.30	£192.30	£0.00	0.00%		
	100 TRADE SACKS	£251.80	£251.80	£0.00	0.00%		
	125 TRADE SACKS	£308.60	£308.60	£0.00	0.00%		
	150 TRADE SACKS	£371.50	£371.50	£0.00	0.00%		
	200 TRADE SACKS	£467.10	£467.10	£0.00	0.00%		
	300 TRADE SACKS	£659.40	£659.40	£0.00	0.00%		
	500 TRADESACKS	£1,065.48	£1,065.48	£0.00	0.00%		
	REF240	£9.65	£9.65	£0.00	0.00%		
	REF330	£9.65	£9.65	£0.00	0.00%		
	REF360	£9.65	£9.65	£0.00	0.00%		
	REF660	£17.37	£17.37	£0.00	0.00%		
	REF1100	£23.95	£23.95	£0.00	0.00%		
	REF660 Schools	£14.95	£14.95	£0.00	0.00%		
	REF1100 Schools	£18.54	£18.54	£0.00	0.00%		
	REC240 Plastic	£7.50	£7.50	£0.00	0.00%		
	REC240 Glass	£7.50	£7.50	£0.00	0.00%		
	REC240 Paper	£7.50	£7.50	£0.00	0.00%		
	REC360 Plastic	£9.40	£9.40	£0.00	0.00%		
	REC360 Glass	£9.40	£9.40	£0.00	0.00%		
	REC360 Paper	£9.40	£9.40	£0.00	0.00%		
	REC660 Paper	£12.20	£12.20	£0.00	0.00%		
	REC1100 Paper	£13.20	£13.20	£0.00	0.00%		
	Food Waste	£13.00	£13.00	£0.00	0.00%		
New	Account Set Up Fee	£20.00	£20.00	£0.00	0.00%		
New	Duty of Care Fine Fee	£50.00	£50.00	£0.00	0.00%		
New	Contaminated Waste Charge	£50.00	£50.00	£0.00	0.00%		
New	Replacement Bin Fee	£270.00	£270.00	£0.00	0.00%		
Trade Refuse Total:						£0	
Skips:							
<u>Material</u>	<u>Skip Size</u>						Price frozen for 2027/28

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RoRos	20 Yard	£659.33	£659.33	£0.00	0.00%		
RoRos	40 Yards	£659.33	£659.33	£0.00	0.00%		
Skips Total:						£0	
Third Party Tipping & Other Waste Charges							
	Cancelled Appointment on day	£30.00	£30.00	£0.00	0.00%		Price frozen for 2027/28
	Missed Appointment on day	£30.00	£30.00	£0.00	0.00%		
	Gate Fee	£10.00	£10.00	£0.00	0.00%		
	General Waste - p/t	£170.00	£170.00	£0.00	0.00%		
	Hardcore / Soil - p/t	£56.00	£56.00	£0.00	0.00%		
	Green	£10.00	£10.00	£0.00	0.00%		
	Wood - p/t	£68.00	£68.00	£0.00	0.00%		
Third Party Tipping	Contaminated load	£250.00	£250.00	£0.00	0.00%	£1,650	
Other Waste Charges	Bin Delivery for Developments	POA	POA	-	-	£0	
Third Party Tipping & Other Waste Charges Total						£1,650	
Cemeteries:							
	Burials -5' single	£975.00	£1,004.00	£29.00	2.97%		
	Burials - 6' double	£1,303.00	£1,342.00	£39.00	2.99%		
	Burials - 8' - treble	£1,711.00	£1,762.00	£51.00	2.98%		
	Natural Burial - Grant of Rights	£1,327.00	£1,485.00	£158.00	11.91%		
	Natural Burial - 5' single	£943.00	£1,004.00	£61.00	6.47%		
	Natural Burial - Ashes (single)	£352.00	£362.00	£10.00	2.84%		
	Natural Burial - Ashes (double)	£514.00	£514.00	£0.00	0.00%		
Purchase of Grant or Exclusive Rights to Grave/Plot	Child - 50yrs	£310.00	£319.00	£9.00	2.90%		
	Adult - 50yrs	£1,442.00	£1,485.00	£43.00	2.98%		
	Garden of Rest	£479.00	£493.00	£14.00	2.92%		
	Grant Transfer	£107.00	£107.00	£0.00	0.00%		
Pre-Purchased Graves							
	Child - 50yrs	£1,310.00	£1,319.00	£9.00	0.69%		
	Adult - 50yrs	£2,442.00	£2,485.00	£43.00	1.76%		
	Single	£670.00	£670.00	£0.00	0.00%		
	Double	£998.00	£998.00	£0.00	0.00%		
Cremated Remains - Sanctum	Sanctum Vault - 2 internments (30yr)	£1,150.00	£1,150.00	£0.00	0.00%		
New	Sanctum Vault - 2 internments (50yr)	£1,450.00	£1,450.00	£0.00	0.00%		
	Lease Renewal	£1,150.00	£1,150.00	£0.00	0.00%		
	Lease Transfer	£87.00	£87.00	£0.00	0.00%		
Cremated Remains	Grave Space	£352.00	£362.00	£10.00	2.84%		
	Garden of Rest	£352.00	£362.00	£10.00	2.84%		
	Lawn Birches (scattering)	£85.00	£85.00	£0.00	0.00%		
	Rose Gardens	£674.00	£693.00	£19.00	2.82%		
	Deed	£156.00	£150.00	(£6.00)	(3.85%)		The rose garden fee is now split with £150 deed fee; reduction on deed fee but increase on ashes
Cremated Remains - Double Casket	Grave Space	£514.00	£524.00	£10.00	1.95%		
	Garden of Rest	£514.00	£524.00	£10.00	1.95%		

GENERAL FUND PROPOSED FEES AND CHARGES 2027/28

Service	Details	2026/27 Fee	2027/28 Proposed Fee	2027/28 Proposed Increase (£)	2027/28 Proposed Increase (%)	Budget Increase (from fee proposals)	Options considered/Rationale
	Rose Gardens	£1,003.00	£1,022.00	£19.00	1.89%		
	Chapel Hire	£166.00	£166.00	£0.00	0.00%		
Saturday Internments	Burials	£1,495.00	£1,539.00	£44.00	2.94%		
	Ashes	£460.00	£473.00	£13.00	2.83%		
Memorials	Headstone	£275.00	£283.00	£8.00	2.91%		
	Memorial (Garden of Rest)	£254.00	£254.00	£0.00	0.00%		
	Additional Inscription	£105.00	£108.00	£3.00	2.86%		
Commemorative Information	Memorial Wall / Paving - renewal fee for 5 yr	£60.00	£63.00	£3.00	5.00%		
	Digital Book of Remembrance - per entry	£105.00	£105.00	£0.00	0.00%		
	Plaques for Tree & Shrubs	£130.00	£130.00	£0.00	0.00%		
	Memorial Tree Leaf (5 years)	£160.00	£160.00	£0.00	0.00%		
	Memorial Tree Leaf (10 years)	£280.00	£280.00	£0.00	0.00%		
	Bench Plaques (10yr)	£500.00	£500.00	£0.00	0.00%		
	Exhumations - Cremated Remains	£535.00	£540.00	£5.00	0.93%		
Cemeteries Total:						£5,900	
Parks and Open Spaces:							
	Senior Pitches (no facilities) 2 hours	£65.00	£66.00	£1.00	1.61%		
	Junior / 9 vs 9 (no facilities) 2 hours	£32.00	£33.00	£1.00	3.23%		
	5 vs 5 / 7 vs 7 (no facilities) 1 hour	£29.00	£30.00	£1.00	3.57%		
	St Nicholas Pavilion (whole pavilion p/h)	£55.00	£57.00	£2.00	4.00%		
	St Nicholas Pavilion Meeting Room (p/h)	£20.00	£21.00	£1.00	5.00%		
	Peartee Pavilion (p/h)	£25.00	£26.00	£1.00	4.00%		
Pitches, Pavilions & Bowls	Outdoor Bowls Rink Hire (per rink/per season)	£1,700.00	£1,820.00	£120.00	7.59%		
	Monday–Friday, 9am–5pm	£17.00	£18.00	£1.00	6.67%		
Fairlands Valley Park- meeting room (per hour)	Monday–Friday, 5pm–10pm	£22.00	£23.00	£1.00	5.00%		
	Saturday–Sunday, 9am–10pm	£22.00	£23.00	£1.00	5.00%		
	Pavilion (annual)	£11,700.00	£12,000.00	£300.00	2.63%		
	Field hire (Annual)	£3,850.00	£4,000.00	£150.00	4.12%		
King George V Playing Field	Park Event Hire (subject to negotiation)						
Parks and Open Spaces Total:						£3,760	
Allotments:							
	Price per M ² per year	£0.90	£0.93	£0.03	3.00%		
	100M ² per year	£90.00	£92.70	£2.70	3.00%		
	250M ² per year	£225.00	£231.75	£6.75	3.00%		
	Allotment Setup Admin Fee	£25.00	£25.75	£0.75	3.00%		
Allotments Total						£2,650	
Fishing:							

GENERAL FUND PROPOSED FEES AND CHARGES 2027/28

Service	Details	2026/27 Fee	2027/28 Proposed Fee	2027/28 Proposed Increase (£)	2027/28 Proposed Increase (%)	Budget Increase (from fee proposals)	Options considered/Rationale
	Adult Day Ticket	£10.00	£10.00	£0.00	0.00%		
	Junior Day Ticket	£8.00	£8.00	£0.00	0.00%		
	Night Fishing	£24.00	£26.00	£2.00	8.33%		
	2nd or 3rd Rod - cost per additional rod	£5.00	£5.00	£0.00	0.00%		
Fishing Total						£240	
Planning:							
Major Developments							
Category A - Major development •100+ residential units (gross); •Site exceeds 3ha; or •6,000sq.m+ non-residential floorspace (including change of use).	Fixed Fee - Up to a maximum of four meetings with officers, including one with design/heritage advisor advice and a second meeting to discuss viability.	£18,000.00	£18,540.00	£540.00	3.00%		
	Any additional meetings or advice charged per meeting.	£750.00	£773.00	£23.00	3.07%		
Category B1 – Large major development •75-99 residential units; or •Site is between 2ha and 2.99 ha with residential units proposed; or •Between 4,001 to 5,999sq.m non-residential (including change of use).	Fixed Fee - Up to a maximum of two meetings with officers, including one with design/heritage advisor and one meeting to discuss viability	£14,000.00	£14,420.00	£420.00	3.00%		
	Any additional meetings or advice charged per meeting.	£600.00	£618.00	£18.00	3.00%		
Category B2 – Large major development •50-74 residential dwellings; •Between 3,001sq.m to 4,000sq.m non-residential (including change of use)	Fixed Fee - Up to a maximum of two meetings with officers, including one with design/heritage advisor and one meeting to discuss viability	£10,500.00	£10,815.00	£315.00	3.00%		
	Any additional meetings or advice charged per meeting.	£500.00	£515.00	£15.00	3.00%		
Category B3 – Large major development •24-49 residential dwellings; •Between 2,001sq.m to 3,000sq.m non-residential (including change of use)	Fixed Fee - Up to a maximum of two meetings with officers, including one with design/heritage advisor and one meeting to discuss viability	£7,000.00	£7,210.00	£210.00	3.00%		
	Any additional meetings or advice charged per meeting.	£470.00	£484.00	£14.00	2.98%		
Category C – Small major development •10-24 residential dwellings; •The site is between 0.5ha and 1.99ha with residential units proposed; or •1000 to 2000 sq.m non-residential (including change of use).	Fixed Fee - Up to a maximum of two meetings with officers, including one with design/heritage advisor and one meeting to discuss viability	£5,000.00	£5,150.00	£150.00	3.00%		
	Any additional meetings or advice charged per meeting.	£470.00	£484.00	£14.00	2.98%		
Bespoke Fees applicable to Major Developments - Categories A, B1, B2, B3 and C	Per Hour	£250.00	£258.00	£8.00	3.20%		
	Meeting with Assistant Director (per hour)	£350.00	£361.00	£11.00	3.14%		
	Meeting with Head of Planning (per hour)	£150.00	£155.00	£5.00	3.33%		
	Design/Heritage Advice	£200.00	£206.00	£6.00	3.00%		
	Technical Workshops	£2,500.00	£2,575.00	£75.00	3.00%		
Minor & Householder Developments							
Category D – Minor development •6-9 dwellings units (gross); or	Up to a maximum of two meetings with officers and one meeting on specialist advice (design/heritage/viability).	£2,000.00	£2,060.00	£60.00	3.00%		

GENERAL FUND PROPOSED FEES AND CHARGES 2027/28

Service	Details	2026/27 Fee	2027/28 Proposed Fee	2027/28 Proposed Increase (£)	2027/28 Proposed Increase (%)	Budget Increase (from fee proposals)	Options considered/Rationale
•The site is between 0.5ha and 1ha; or •Between 500 to 999sq.m of non-residential (including change of use) Category E – Minor Development (2)	Any additional meetings or advice charged per meeting.	£350.00	£361.00	£11.00	3.14%		
•2-5 dwellings units (gross); or •Sites less than 0.5ha; or •Up to 499sq.m of non-residential (including change of use). Category F	Fixed Fee - One meeting with officers, Design/Heritage advice provided in writing.	£1,500.00	£1,545.00	£45.00	3.00%		
•Creation of a single-dwelling.	Fixed Fee - written advice without meeting	£400.00	£412.00	£12.00	3.00%		
	Fixed Fee - written advice with meeting	£450.00	£464.00	£14.00	3.11%		
Category G1 – Householder (including Lawful Development Certificates)	Fixed Fee - written advice with site visit	£320.00	£330.00	£10.00	3.13%		
Note: Proposed extensions and alterations to a dwellinghouse.	Fixed Fee - written advice without site visit	£220.00	£227.00	£7.00	3.18%		
Category G2 – Householder (including Lawful Development Certificates)	Fixed Fee - Virtual Meeting (MS Teams) with follow up note issued in 5 working days (does not include site visit)	£120.00	£124.00	£4.00	3.33%		
Other Specialist Advice							
Category H – Listed Building Advice only Standalone Heritage Advice	Fixed hourly rate	£180.00	£185.00	£5.00	2.78%		
	Bespoke advice from consultants (Quote provided from Council).	£180.00	£185.00	£5.00	2.78%		
Category I – Other Including (but not limited to) Advertisements Telecommunications Shop fronts Conditions	Fixed Fee - written advice without meeting	£250.00	£258.00	£8.00	3.20%		
	Fixed Fee - written advice with meeting	£350.00	£361.00	£11.00	3.14%		
PPA's (Planning Performance Agreements)							
Preparing a PPA for Category A to Category C – The applicant would have to contact the planning department to agree fees as they will need to be tailored for each pre-application proposal. Fees will be charged at the respective hourly rate.		N/A	N/A	N/A	N/A		
Category A (Large Major Development) – Officer resources to discharge all planning conditions attached to a planning permission.		£20,000.00	£20,600.00	£600.00	3.00%		
Category B1 (Large Major Development) - Officer resources to discharge all planning conditions attached to a planning permission.		£7,000.00	£7,210.00	£210.00	3.00%		
Category B3 (Large Major Development) & Category C (Small Major Development) - Officer resources to discharge all planning conditions attached to a planning permission.		£5,000.00	£5,150.00	£150.00	3.00%		
Legal Agreements (S106)							
Requests related to Legal Agreements (S106)	Confirmation of compliance with a specific agreement (including financial obligations)	£134.00	£138.00	£4.00	2.99%		
	Discharge a Section 106 obligation	£223.00	£230.00	£7.00	3.14%		
	Deed of variation to Section 106 agreement	£2,200.00	£2,266.00	£66.00	3.00%		
Fast Track Service							
Fast Track Service	Household Applications	£194.00	£194.00	£0.00	0.00%		The fees were introduced in 2026/27 and their implementation remains dependent on available team capacity. As the level of demand and uptake is still uncertain at this early stage, it is proposed that the fees remain unchanged for 2027/28 while usage levels are monitored and reviewed.
	Certificate of Lawful Development Applications	£97.00	£97.00	£0.00	0.00%		
Planning Live Application Amendment Service							
	Householder applications	£180.00	£180.00	£0.00	0.00%		These fees were introduced in 2026/27 and there remains uncertainty regarding future uptake. It is therefore proposed that fees are frozen for 2027/28 pending a review of demand and usage levels.

GENERAL FUND PROPOSED FEES AND CHARGES 2027/28

Service	Details	2026/27 Fee	2027/28 Proposed Fee	2027/28 Proposed Increase (£)	2027/28 Proposed Increase (%)	Budget Increase (from fee proposals)	Options considered/Rationale
Planning Live Application Amendment Service	Minor Applications	£300.00	£300.00	£0.00	0.00%		
	Major Applications	£600.00	£600.00	£0.00	0.00%		
	Advertisement Applications	£150.00	£150.00	£0.00	0.00%		
	Lawful Development Certificates	£90.00	£90.00	£0.00	0.00%		
	Conditions (Householder)	£50.00	£50.00	£0.00	0.00%		
	Conditions (Other)	£150.00	£150.00	£0.00	0.00%		
Other Enquiries							
	Simple PD Enquiry / Whether property is located in a Conservation or is a Listed Building (5 working days).	£5.00	£5.00	£0.00	0.00%		
	Standard General Enquiry (20 working days).	£10.00	£10.00	£0.00	0.00%		
	Standard General Enquiry (10 working days).	£20.00	£21.00	£1.00	5.00%		
	Advanced General Enquiry – Virtual Meeting / Telephone Call (30 mins).	£100.00	£103.00	£3.00	3.00%		
Planning Total						£1,950	
Environmental Health & Licensing							
Pest & Vermin Control	(a) Rats & Mice (free for SBC tenant)	£65.00	£65.00	£0.00	0.00%		No changes are proposed for 2027/28 as this is a contracted service and all fee income is retained by the contractor. The contractor has not requested any changes to the current fees.
	(b) Cockroaches, bedbugs (single-family dwelling) (free for SBC tenant)	£110.00	£110.00	£0.00	0.00%		
	(c) Wasps	£65.00	£65.00	£0.00	0.00%		
	(d) Fleas, ants, silverfish & other insects not in (b) or (c) above	£110.00	£110.00	£0.00	0.00%		
	(e) Squirrels	£140.00	£140.00	£0.00	0.00%		
	(f) Treatments in house of multiple occupation	£140.00	£140.00	£0.00	0.00%		
Stray Dogs	Microchipped (correct details)	£51.50	£69.00	£17.50	33.98%		The charge now incorporates the first day's kennelling fee, which was previously provided free of charge until 2026/27. The revised fee has then been increased by 3.5% to reflect inflation and rounded for ease of administration.
	Not microchipped/incorrect details	£77.50	£96.00	£18.50	23.87%		The charge now incorporates the first day's kennelling fee, which was previously provided free of charge until 2026/27. The revised fee has then been increased by 3.5% to reflect inflation and rounded for ease of administration.
	Daily kennel charge	£15.50	£15.50	£0.00	0.00%		
	Return dog from kennels to owner's premises	£95.00	£98.00	£3.00	3.16%		
Other Dog Charges	Fixed penalty dog fouling	£50.00	£50.00	£0.00	0.00%	£10	
Activities involving animals							
	Selling animals as pets	£298.00	£308.00	£10.00	3.36%		
	Providing boarding for cats	£298.00	£308.00	£10.00	3.36%		
	Providing boarding for dogs in kennels	£298.00	£308.00	£10.00	3.36%		
	Providing home boarding for dogs (including franchise/arrangers)	£269.00	£278.00	£9.00	3.35%		
	Providing home boarding for dogs as a franchisee host	£135.00	£140.00	£5.00	3.70%		
	Providing day care for dogs	£298.00	£308.00	£10.00	3.36%		

GENERAL FUND PROPOSED FEES AND CHARGES 2027/28

Service	Details	2026/27 Fee	2027/28 Proposed Fee	2027/28 Proposed Increase (£)	2027/28 Proposed Increase (%)	Budget Increase (from fee proposals)	Options considered/Rationale
Part A Fee - Payable on application (First Application)	Breeding dogs	£298.00	£308.00	£10.00	3.36%		
	Hiring out horses	£298.00	£308.00	£10.00	3.36%		
	Keeping or training animals for exhibition	£298.00	£308.00	£10.00	3.36%		
	Selling animals as pets	£170.00	£176.00	£6.00	3.53%		
	Providing boarding for cats	£170.00	£176.00	£6.00	3.53%		
	Providing boarding for dogs in kennels	£170.00	£176.00	£6.00	3.53%		
	Providing home boarding for dogs (including franchise/arrangers)	£135.00	£140.00	£5.00	3.70%		
	Providing home boarding for dogs as a franchisee host	£135.00	£140.00	£5.00	3.70%		
	Providing day care for dogs	£170.00	£176.00	£6.00	3.53%		
	Breeding dogs	£170.00	£176.00	£6.00	3.53%		
	Hiring out horses	£170.00	£176.00	£6.00	3.53%		
	Keeping or training animals for exhibition	£170.00	£176.00	£6.00	3.53%		
Part A Fee - Payable on application (Renewal)							
	Selling animals as pets	£159.00	£165.00	£6.00	3.77%		
	Providing boarding for cats	£159.00	£165.00	£6.00	3.77%		
	Providing boarding for dogs in kennels	£159.00	£165.00	£6.00	3.77%		
	Providing home boarding for dogs (including franchise/arrangers)	£159.00	£165.00	£6.00	3.77%		
	Providing day care for dogs	£159.00	£165.00	£6.00	3.77%		
	Breeding dogs	£159.00	£165.00	£6.00	3.77%		
	Hiring out horses	£159.00	£165.00	£6.00	3.77%		
Part B Fee - Payable on grant (year 1)							
	Selling animals as pets	£225.00	£233.00	£8.00	3.56%		
	Providing boarding for cats	£225.00	£233.00	£8.00	3.56%		
	Providing boarding for dogs in kennels	£225.00	£233.00	£8.00	3.56%		
	Providing home boarding for dogs (including franchise/arrangers)	£225.00	£233.00	£8.00	3.56%		
	Providing day care for dogs	£225.00	£233.00	£8.00	3.56%		
	Breeding dogs	£225.00	£233.00	£8.00	3.56%		
	Hiring out horses	£225.00	£233.00	£8.00	3.56%		
Part B Fee - Payable on grant (year 2)							
	Selling animals as pets	£293.00	£303.00	£10.00	3.41%		Increased in line with inflation (3.5%), then rounded.
	Providing boarding for cats	£293.00	£303.00	£10.00	3.41%		
	Providing boarding for dogs in kennels	£293.00	£303.00	£10.00	3.41%		
	Providing home boarding for dogs (including franchise/arrangers)	£293.00	£303.00	£10.00	3.41%		
	Providing day care for dogs	£293.00	£303.00	£10.00	3.41%		
	Breeding dogs	£293.00	£303.00	£10.00	3.41%		
	Hiring out horses	£293.00	£303.00	£10.00	3.41%		
	Keeping or training animals for exhibition	£293.00	£303.00	£10.00	3.41%		
Part B Fee - Payable on grant (year 3)							
Combination of activities	Per additional activity added to part A fee	£106.00	£110.00	£4.00	3.77%		
Re-inspection for re-rating purposes		£199.00	£206.00	£7.00	3.52%		
Variation of licence (admin only)		£35.00	£36.00	£1.00	2.86%		
Variation of licence (officer inspection required)		£106.00	£110.00	£4.00	3.77%		
Zoos	Initial grant or renewal of licence excluding vet fees	£2,408.00	£2,492.00	£84.00	3.49%		
Dangerous Wild Animals	Dangerous wild animal licence excluding vet fees	£560.00	£580.00	£20.00	3.57%	£80	
Other Environmental Health Charges	Issue of Certificate of Destruction of Unfit or Unsound Food	£169.00	£175.00	£6.00	3.55%		

GENERAL FUND PROPOSED FEES AND CHARGES 2027/28

Service	Details	2026/27 Fee	2027/28 Proposed Fee	2027/28 Proposed Increase (£)	2027/28 Proposed Increase (%)	Budget Increase (from fee proposals)	Options considered/Rationale
	Health Certificate for Food Export	£134.00	£139.00	£5.00	3.73%		
	Health Certificate for Food Export – amendment	£35.00	£36.00	£1.00	2.86%		
	Food Hygiene Rating Scheme re-rating visit	£242.00	£250.00	£8.00	3.31%		
	Contaminated land searches	£96.00	£99.00	£3.00	3.13%		
Chargeable time where no specific fee is set e.g. work in default of notices	Hourly rate – Head of EH & Licensing	£88.74	£88.74	£0.00	0.00%		Hourly rates to remain unchanged for 2027/28.
	Hourly rate – EH & Licensing team managers	£79.32	£79.32	£0.00	0.00%		
	Hourly rate – Environmental Health Officer (EHO)	£61.01	£61.01	£0.00	0.00%		
	Hourly rate Technical/Licensing Officer	£53.00	£53.00	£0.00	0.00%		
	Administrator	£34.50	£34.50	£0.00	0.00%	£310	
Local Government (Miscellaneous Provisions)	Annual street trading consent	£591.00	£612.00	£21.00	3.55%		Increased in line with inflation (3.5%), then rounded.
	Group street trading consent for 10+ traders (up to 72hrs)	£66.00	£68.00	£2.00	3.03%		
Plus additional fees apply per trader as follows*	- Food Trader	£0.00	£22.00	£22.00			New fee introduced.
	- Non-Food Trader	£0.00	£12.00	£12.00			New fee introduced.
A 50% discount is applicable where 50% or more of the proceeds are given to charity. Evidence to support this is required.	- Occasional street trading consent (up to 28 days)□	£66.00	£68.00	£2.00	3.03%		
	- Farmers' Market street trading consent (annual)*□	£123.00	£127.00	£4.00	3.25%	£250	
Acupuncture, Tattooing, Ear-piercing and	Registration of premises and one practitioner	£474.00	£491.00	£17.00	3.59%		
	Registration of premises only	£365.00	£378.00	£13.00	3.56%		
	Registration of persons	£200.00	£207.00	£7.00	3.50%	£60	
Sex Establishments	Sex cinema licence	£3,794.00	£3,927.00	£133.00	3.51%		
	Sex shop licence	£3,794.00	£3,927.00	£133.00	3.51%		
	Licence Renewal	£721.00	£746.00	£25.00	3.47%		
	Transfer charge	£600.00	£621.00	£21.00	3.50%		
	Variation	£533.00	£552.00	£19.00	3.56%	£20	
Taxis							
Private Hire Operators	Private Hire Operator one year licence	£263.00	£285.00	£22.00	8.37%		
	Five year licence	£1,005.00	£1,044.00	£39.00	3.88%		
Hackney Carriage/Private Hire Vehicles	Hackney carriage vehicles/Private Hire Vehicle licence grant/renewal or change of vehicle	£279.00	£338.00	£59.00	21.15%		Where applicable, fees have been updated in line with the October 2025 Cabinet decision. All other fees have been increased by 3.5% to reflect inflation and then rounded for ease of administration.
	Temporary change of vehicle e.g. accident replacement vehicle	£147.00	£190.00	£43.00	29.25%		
	Transfer of vehicle and licence	£83.00	£107.00	£24.00	28.92%		
	Plate Bracket	£20.00	£21.00	£1.00	5.00%		
	Door sign (magnetised) - each	£25.00	£26.00	£1.00	4.00%		
	Internal plate	£10.00	£11.00	£1.00	10.00%		
	Replacement paper licence due to theft, loss, change of address	£10.00	£11.00	£1.00	10.00%		
Hackney Carriage/Private Hire Drivers	Hackney Carriage/Private Hire driver (dual licence) - grant/renewal	£169.00	£240.00	£71.00	42.01%		
	Three year licence grant/renewal	£429.00	£578.00	£149.00	34.73%		
	Enhanced D.B.S. check	£99.00	£102.00	£3.00	3.03%		
	Language test	£91.00	£94.00	£3.00	3.30%		
	Replacement badge due to theft, loss, change of address	£25.00	£26.00	£1.00	4.00%		
	Replacement plate due to theft, loss, change of address	£50.00	£52.00	£2.00	4.00%	£0	

GENERAL FUND PROPOSED FEES AND CHARGES 2027/28

Service	Details	2026/27 Fee	2027/28 Proposed Fee	2027/28 Proposed Increase (£)	2027/28 Proposed Increase (%)	Budget Increase (from fee proposals)	Options considered/Rationale
Housing Act 2004							
Licence for House in Multiple Occupation - Part A	First time application	£650.00	£673.00	£23.00	3.54%		
	Renewal application including part A inspection	£526.00	£544.00	£18.00	3.42%		
	Renewal application excluding part A inspection	£363.00	£376.00	£13.00	3.58%		
Licence for House in Multiple Occupation - Part B	First time application	£404.00	£418.00	£14.00	3.47%		
	Renewal application including part A inspection	£404.00	£418.00	£14.00	3.47%		
	Renewal application excluding part A inspection	£567.00	£586.00	£19.00	3.35%		
	Replacement licence due to theft, loss, change of address or minor variation	£12.00	£13.00	£1.00	8.33%		
	Service of improvement notice/prohibition order	£483.00	£500.00	£17.00	3.52%		
HMO Consultation Fees	Assisted HMO Licence Applications	£92.00	£95.00	£3.00	3.26%		
	HMO Compliance Advice – Desktop only	£122.00	£126.00	£4.00	3.28%		
	HMO Compliance Advice – Inspection	£214.00	£221.00	£7.00	3.27%	£820	
Gambling Act 2005							
Regional Casino	New (Provisional Statement)	£5,000.00	£5,000.00	£0.00	0.00%		
	New (No Provisional Statement)	£10,000.00	£10,000.00	£0.00	0.00%	£0	
Scrap Metal Dealers Act 2013	Site Licence – grant/renewal	£753.00	£753.00	£0.00	0.00%		
	Collector Licence – grant/renewal	£433.00	£433.00	£0.00	0.00%		
	Change of site	£291.00	£291.00	£0.00	0.00%		
	Change of site manager	£99.00	£99.00	£0.00	0.00%		
	Change of mobile collector licence to site licence	£686.00	£686.00	£0.00	0.00%		
	Change of site licence to mobile collector licence	£157.00	£157.00	£0.00	0.00%		
	Cost of badge	£7.00	£7.00	£0.00	0.00%	£0	
Pavement Licensing	New Application	£500.00	£500.00	£0.00	0.00%		
	Renewal Application	£350.00	£350.00	£0.00	0.00%	£350	
Environmental Health & Licensing Total:						£1,900	
Legal							
Estates	Sale of Freehold Reversion – Residential Leases	£865.00	£865.00	£0.00	0.00%		
	Various transactions involving preparation of an agreement or Deed e.g. small land sales, Deeds of Release, Easements, Garage sales and purchases	£515.00	£515.00	£0.00	0.00%		
Indoor Market	New Market Licences	£175.00	£175.00	£0.00	0.00%		
	Market Licences Amendments	£175.00	£175.00	£0.00	0.00%		
Legal Total						£0	
Estates - Other							
Lease Assignment	Legal Fees	£1,000.00	£1,000.00	£0.00	0.00%		
	Professional and admin fee	£570.00	£670.00	£100.00	17.54%	£260	

GENERAL FUND PROPOSED FEES AND CHARGES 2027/28

Service	Details	2026/27 Fee	2027/28 Proposed Fee	2027/28 Proposed Increase (£)	2027/28 Proposed Increase (%)	Budget Increase (from fee proposals)	Options considered/Rationale
	Building surveyor fees	£625.00	£800.00	£175.00	28.00%	£1,960	
Small Land Disposals	Legal Fees	£515.00	£515.00	£0.00	0.00%		
	Professional and admin fee	£330.00	£330.00	£0.00	0.00%		
	Valuation fee, based on land size	£660.00	£660.00	£0.00	0.00%	£0	
Estates Total						£2,220	
Town Centre Trading							
Outdoor Seating	Tier 1 - non-prime location, single business	£75.00	£75.00	£0.00	0.00%		
Per table	Tier 2 - prime location, single business	£100.00	£100.00	£0.00	0.00%		
	Tier 3 - non-prime location - chain business	£100.00	£100.00	£0.00	0.00%		
	Tier 4 - prime location- chain business	£142.86	£142.86	£0.00	0.00%		
Outdoor Spreads	Per square metre	£35.00	£35.00	£0.00	0.00%		
Advertising A Boards	Advertising A boards - Town Centre	£100.00	£100.00	£0.00	0.00%		
	Advertising A boards - Estates	£100.00	£100.00	£0.00	0.00%		
Other fees relating to outdoor spreads, seating and A Boards	New Application Admin Fee – Town Centre	£25.00	£25.00	£0.00	0.00%		
	Adjustments to existing application – Town Centre	£25.00	£25.00	£0.00	0.00%		
	Adjustments to existing application – Estates	POA	POA				
	Non-compliance cleaning fee – Town Centre	POA	POA				
	Non-compliance cleaning fee – Estates	POA	POA				
Town Centre Trading Total						£0	
Local Land Charges	Residential Property (Con 29)	£110.55	£114.40	£3.85	3.48%		
VAT Is PAYABLE on these fees (fees shown is GROSS of VAT)	Residential Property (LLC1) NO VAT	£19.65	£19.65	£0.00	0.00%		
	Commercial Property and Areas of Land (Con 29)	£141.00	£145.90	£4.90	3.48%		
	Commercial Property and Areas of Land (LLC1) NO VAT	£25.55	£25.55	£0.00	0.00%		
	Con29O Enquiry Q4 and additional parcels of land	£18.55	£19.20	£0.65	3.50%		
	Con29O Enquiry Q5-21 (each)	£9.25	£9.55	£0.30	3.24%		

GENERAL FUND PROPOSED FEES AND CHARGES 2027/28

Service	Details	2026/27 Fee	2027/28 Proposed Fee	2027/28 Proposed Increase (£)	2027/28 Proposed Increase (%)	Budget Increase (from fee proposals)	Options considered/Rationale
	Con29O Enquiry Q22	£43.45	£44.95	£1.50	3.45%		
	Additional Enquiry	£20.15	£20.85	£0.70	3.47%	£2,280	
				Budget increase 2027/28		£239,540	